

**SENIOR LEADERSHIP TEAM**

Principal

Business Manager

Assistant Head Teacher &  
Head of Primary School

Vice Principal  
& Head of Secondary School

Head of FE  
& Teacher

**PRIMARY DEPARTMENT (4 classes) – 2017/18**

**SECONDARY DEPARTMENT (10 classes) – 4 classes 2017/18**

**FE DEPARTMENT (2020+)**

Teacher  
R, Yrs 1 & 2

Teacher  
Yrs 3&4

Teacher  
Yr 5

Teacher  
Yr 6

Teachers x2  
Yr 7

Teachers x2  
Yr 8

Teachers x2  
Yr 9

Teachers x2  
Yr 10

Teachers x2  
Yr 11

Teacher x1

Inc. 2 curriculum leaders on TLR 2.2

1 curriculum leader 2017

Inc. 3 curriculum leaders on TLR 2.2

1 curriculum leader 2017

**LEARNING SUPPORT**

Teaching Assistants  
8 X TAs (2@ F, 2@ E, 4@)

Teaching Assistants  
20 x TAs ( 5@ F. 5@ E. 10@ D)

Teaching Assistants  
4 X TAs (1@F, 1@E, 2@D)

**All grades E & F would have additional responsibilities (eg. Cover Supervision, Curriculum expertise etc)**

**EXTENDED SCHOOL TEAM**

Pastoral  
Support  
(TAs) x 3

Parent Support  
Worker X1  
0.5

Extended School  
Workers (D) x5

Ed. Psychologist  
0.5

Clinical  
Psychologist  
0.5

S & L  
Therapist  
0.4

**GENERAL SCHOOL SUPPORT**

Caretaker

Technician

School Secretary

PA to SLT

Cleaners X 3

General Admin

<b>STAFF/YEAR</b>	<b>SEPT 16</b>	<b>SEPT 17</b>	<b>SEPT 18</b>	<b>SEPT 19</b>
Students on Roll	48	60	80	100
<b>Leadership Team</b>				
Head Teacher	1	1	1	1
Deputy Head	1	1	1	1
Head of Secondary School	1	1	1	1
Head of FE			1	1
Business Manager	0.2	0.5	1	1
<b>Total</b>	<b>3.2</b>	<b>3.5</b>	<b>5</b>	<b>5</b>
<b>Teachers</b>				
Yr R, 1 & 2	1	1	1	1
Yr 3 & 4	1	1	1	1
Yr 5	1	1	1	1
Yr 6	1	1	1	1
Yr 7	2	2	2	2
Yr 8	2	2	2	2
Yr 9		2	2	2
Yr 10			2	2
Yr 11				2
Yrs 12 & 13				1
<b>Total</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>15</b>
<b>Learning Support</b>				
TA Grade F	4	5	7	8
TA Grade E	4	5	7	8
TA Grade D	8	10	13	16
<b>Total</b>	<b>16</b>	<b>20</b>	<b>27</b>	<b>32</b>
<b>Extended Team</b>				
ES Workers	2	3	4	5
Pastoral Support	(from TA team 0)	(from TA team 0)	(from TA team 2)	(from TA team 3)
Parent Support	1	1	1.5	1.5
Clinical Psychologist	0.5	0.5	0.5	0.5
Educational Psychologist	0.5	0.5	0.5	0.5
S & L Therapist	0.4	0.4	0.4	0.4
<b>Total</b>	<b>4.4</b>	<b>5.4</b>	<b>8.9</b>	<b>10.9</b>
<b>General School Support</b>				
Caretaker	0.7	0.7	1	1
Cleaners	2	3	3	3
Technician	1	1	1	1
School Secretary	0.5	1	1	1
PA to SLT	0.5	0.5	1	1
General Admin	1	1	1	1
<b>Total</b>	<b>5.7</b>	<b>7.2</b>	<b>8</b>	<b>8</b>